

Autonomous SuperLedger™

Take ERP consolidation to the next level

This upgraded and simplified alternative to full consolidation establishes one secure source of truth and moves you closer to real-time, touchless operations

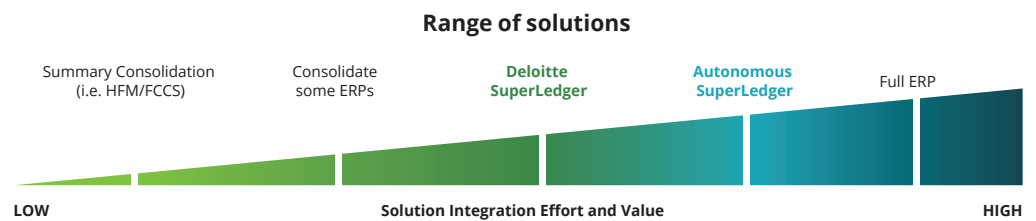
Should we consolidate everything, something, or nothing?

This question arises in relation to nearly every M&A transaction, divestiture, or significant business event when finance leaders must once again figure out how to aggregate and extract data from multiple ERP systems. The challenge is that many of the solution options have significant shortcomings.

A full-scale ERP consolidation, needed to gain true visibility and establish a single source of truth, can take several years and millions of dollars. A consolidation with roll-ups into summary-level data only solves immediate needs, while doing little to reduce future manual efforts to gather and reconcile data. And the simplest option of all—implementing yet another reporting tool on top of the legacy systems—rarely produces enough detail to be meaningful and doesn't tackle the underlying issue of disparate, inconsistent data. Fortunately, with today's rapidly advancing cloud capabilities and AI-fueled digital tools, there is a better way.

Deloitte's expansion of SuperLedger, Autonomous SuperLedger brings together several components of Oracle Cloud along with Deloitte's intellectual property to move finance organizations closer to real-time, touchless operations.

This agile, cost-reducing solution provides sub-ledger transaction details that can enable insightful analysis across multiple ERPs through one comprehensive, secure, and cloud SaaS-based digital tool.



What is it:

Deloitte's autonomous SuperLedger is an AI-fueled expansion of its existing integrated cloud platform for transaction processing, financial planning and analysis (FP&A), and sub-ledger reporting. SuperLedger offers benefits similar to full ERP consolidation that establishes one secure source of the truth, but with greater speed and lower cost.

Finance organizations can gain long-awaited operating synergies and cost reductions while modernizing their approach to:

- > Close and consolidation
- > Financial planning and analysis
- > General accounting
- > Reporting and analytics
- > Transactional finance

How it works:

When companies have multiple ERPs, corporate accounting often has difficulty closing the books on time. And, when the CFO wants to see why a particular business is performing in a certain way, or how someone came up with a number, the finance and accounting team has to scramble to figure out what's going on. As finance leaders know all too well, this triggers a chain of time-consuming calls and emails, as financial analysts and corporate accountants gather data, analyze it, reconcile the numbers, and re-run reports. To help eliminate this source of frustration, this Deloitte and Oracle solution extracts sub-ledger detail from multiple ERPs, standardizes this data, and moves it into a single "super ledger," accessed and analyzed through a common, cloud-based digital tool.

What SuperLedger delivers:

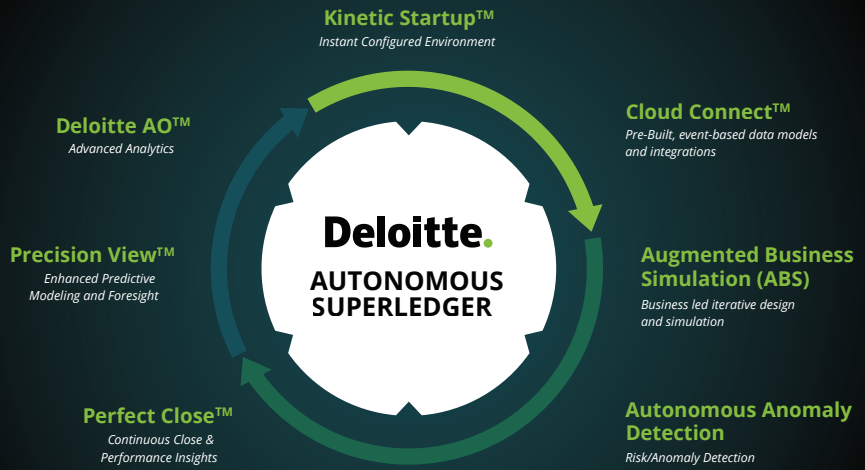
By enhancing visibility and reducing manual workloads, Deloitte SuperLedger helps to give finance organizations the opportunity to:

- > Simplify close, budgeting, and reporting processes with standardized account definitions across business units.

- > Establish one secure source of truth to reduce data error risk and improve efficiency and quality for financial analysis.
- > Transform FP&A in less than a third of the time of other operations to help accelerate modernization for finance.
- > Create one integrated platform enabling GL and FP&A synergies with a consistent process using detailed sub-ledger data.
- > Understand financial performance across business units and geographies, with drill-down capabilities into segment-level reporting.
- > Optimize finance in an integrated cloud-based system to help empower next gen global finance automation, predictive analytics, and multi geo-specific compliance capabilities.
- > Improve the human experience by eliminating employee frustration and freeing analysts and accountants to focus on more meaningful, value-added activities.

What Autonomous SuperLedger™ delivers:

What's new with AI-fueled Autonomous SuperLedger? Several enhancements that use Oracle Autonomous Database and Deloitte's proprietary AI capabilities to deliver benefits above and beyond those found in the earlier version of Deloitte's SuperLedger.



Enhancements include:

Kinetic Start-up — a tool that instantly scans the on-premise environment, extracts relevant data from the legacy systems, and makes it available in the cloud. This allows finance leaders to quickly see the nature of their current data and the degree of transformation that may be required.

Touchless processing — pre-built

automations for expediting and streamlining common financial processes such as consolidation and close, procure to pay, and FP&A.

Self-healing and auto-correction — machine learning models that automatically correct errors in source data based on historic patterns. The models also create an exception-handling framework for instances requiring human intervention.

Intuitive recommendations — options for manually correcting errors based on machine analysis.

Sensing, detection and prediction — machine learning models that enable continuous risk-sensing and anomaly detection for high-volume, low-value financial transactions as well as predictive forecasting about the future of the business based on select variables.

Deloitte SuperLedger™ has the power to turn complaints into compliments:

"It takes too long to close the books!"



"The analysis is so much easier; the simplicity of it is amazing!"

"People are leaving because the work isn't meaningful."



"You had me at 'common chart of accounts.'"

"It takes weeks to get the information I need to make decisions, and by then it's too late."



"Self service rocks! I don't have to ask the CFO to do routine inquiries, so they have more time to think."

Is Deloitte SuperLedger™ an option for your organization?

Any company with a disparate ERP environment can potentially benefit from Deloitte SuperLedger™ powered by Oracle Cloud. It's particularly well-suited for large, complex, global organizations that have one or more of the following objectives:

- Executing an M&A growth strategy
- Preparing for divestitures
- Pursuing several different business models

For far too long, complexity has stood in the way of modernization for many companies. This is a simpler way for finance organizations to accelerate modernization while reducing costs, establishing one source of truth, and making life easier for key players up and down the finance value chain.

For more information on Deloitte SuperLedger powered by Oracle Cloud, watch our introductory video here or contact one of our Oracle finance leaders today.

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